

AASC Recommendation Summary Data

Headcount

	AMB	ANG	CEL	HAV	LCE	MBE	TWL/WAY	WOD	PPS
Current HC*	566	431	372	423	552	586	362	491	3783
Proposed Headcount**	578	371	445	412	581	474	452	375	3688
Target Capacity***	640	465	490	445	580	585	510	425	4140
Potential Capacity****	706	514	540	490	640	642	560	466	4558

*Current headcount includes non-residents, excludes ECDD, based on 11/05/08 HC

**Based on projected enrollment for the fall of 2009. District population is projected to decline.

***Based on 20 students Y5-2nd grades and 25 3rd-5th grades

****Based on 22 students Y5-K, 24 grades 1-2 and 26 grades 3-5

Free/Reduced Lunch Percentage

	AMB	ANG	CEL	HAV	LCE	MBE	TWL/WAY	WOD	PPS
Current Boundary	16.3	23.9	31.7	30.4	25.9	13.1	22.3	15.4	21.7
Proposed	22.7	19.8	27.4	30.2	12.9	19.8	17.0	28.1	21.7

Percent Pop Retained

	AMB	ANG	CEL	HAV	LCE	MBE	TWL/WAY	WOD	PPS
Proposal	83.3	92.5	31.9	91.3	67.6	66.4	0.4	45.9	60.2

(note that x-fers are not accounted for - if accounted for, %'s would increase a few points)