

**Portage Public Schools
Athletic Programs**

Central High School

<u>Expenditure Description</u>	<u>Actual 6/30/07</u>	<u>Actual 6/30/08</u>	<u>Actual 6/30/09</u>	<u>Adopted Budget 6/30/10</u>
Purchased Services:				
Game Help	\$ 46,675	\$ 52,874	\$ 47,453	\$ 3,000
Transportation	58,129	51,063	58,034	47,740
Trainer Fees	13,389	16,000	16,000	17,073
Uniforms, Supplies, and Equipment	68,248	52,585	43,400	31,287
Total	<u>\$ 186,441</u>	<u>\$ 172,522</u>	<u>\$ 164,887</u>	<u>\$ 99,100</u>