

**Portage Public Schools
Athletic Programs**

Northern High School

<u>Expenditure Description</u>	<u>Actual 6/30/07</u>	<u>Actual 6/30/08</u>	<u>Actual 6/30/09</u>	<u>Adopted Budget 6/30/10</u>
Purchased Services:				
Game Help	\$ 35,212	\$ 30,845	\$ 35,734	\$ 3,000
Transportation	42,154	38,544	35,529	47,740
Trainer Fees	15,000	15,000	16,000	17,073
Uniforms, Supplies, and Equipment	46,742	50,327	53,496	31,287
Total	<u>\$ 139,108.00</u>	<u>\$ 134,716.00</u>	<u>\$ 140,758.80</u>	<u>\$ 99,100.00</u>