

**Portage Public Schools
Athletic Programs**

North Middle School

<u>Expenditure Description</u>	<u>Actual 6/30/07</u>	<u>Actual 6/30/08</u>	<u>Actual 6/30/09</u>	<u>Adopted Budget 6/30/10</u>
Purchased Services:				
Game Help	\$ -	\$ -	\$ -	\$ -
Transportation	5,884	5,854	6,532	6,000
Trainer Fees	-	-	-	-
Uniforms, Supplies, and Equipment	10,319	10,325	9,840	10,200
Total	<u>\$ 16,203</u>	<u>\$ 16,179</u>	<u>\$ 16,372</u>	<u>\$ 16,200</u>