

**Portage Public Schools  
Athletic Programs**

**West Middle School**

<u>Expenditure Description</u>	<u>Actual 6/30/07</u>	<u>Actual 6/30/08</u>	<u>Actual 6/30/09</u>	<u>Adopted Budget 6/30/10</u>
Purchased Services:				
Game Help	\$ -	\$ -	\$ -	\$ -
Transportation	7,115	9,363	6,243	6,000
Trainer Fees	-	-	-	-
Uniforms, Supplies, and Equipment	10,690	10,014	10,879	9,800
Total	<u>\$ 17,805</u>	<u>\$ 19,377</u>	<u>\$ 17,122</u>	<u>\$ 15,800</u>